Summary update of the schemes approved for implementation in 2012/13 for financial year ended 31 March 2013.

Schemes Name	Community Councils	Ward	Budget Allocation	Carriageway Resurfacing	Footway Works	Under/ (Over) Spent	Comments/ Former Community Council areas
Grosvenor Terrace - Carriageway	Camberwell	Camberwell Green	25,000	25,000		0	Camberwell
Linnell Road – Carriageway	Camberwell	Brunswick Park	22,400	19,516		2,884	Camberwell
Woodfarrs – Footway	Camberwell	South Camberwell	46,750		59,604	-12,854	Camberwell
Crossthwaite Ave - Carriageway	Camberwell	South Camberwell	24,600	19,722		4,878	Camberwell
Grosvenor Terrace – Carriageway	Camberwell	Camberwell Green	25,000	25,000		0	Camberwell
Implementation Fee						-3,594	
						-£8,686	
			Budget Carried Forward (Overspend)			**-£8,686**	

APPENDIX 2